

Punakha Dzongkhag

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Unique Features of the Dzongkhag

❖ Historical and political significance

- Establishment of dual system of governance in the country
- Institute monarchy in 1907
- Started National Assembly in 1953
- Crowning of His Majesty The King in 2008
- Royal wedding of His Majesty The King and Her Majesty The Gyaltshuen in 2011
- Naming ceremony of His Royal Highness The Crown Prince Jigme Namgyel Wangchuck in 2016
- Symbol of unity, hope and sovereignty (Machen and Ranjung kharsapani)

❖ Winter residence for Central Monastic body

❖ Beautiful tourist sites

Dzongkhag at a glance

- a • Dzongkhag Area (sq. Km): **1109.81**
- b • Number of Gewogs: **11**
- c • Total: *368 Villages & 6079 households*
- d • Population: **28,740**(*Male-15079 & Female-13661*)
- e • Number of Hospital: **1**
- f • Infant Mortality Rate (per 1,000 live births): **16**
- g • Maternal Mortality Rate (per 100,000 live births): **0**
- h • Education: *27(18 govt. & 1 private and 8 ECRs)*
- i • RNR Extension Centres: **11**
- i • Community Information Centres (Nos.): **11**
- k • Unemployment rate: **1.7%**
- i • Labour Force Participation rate: **62%**

Mandates as per LG Act 2009

- ❖ Be responsible for general administration of the Dzongkhag
- ❖ Be responsible for the implementation of social and economic development policies, plans and programs of the Dzongkhag
- ❖ Carry out decisions of the Dzongkhag Tshogdu as may be conveyed through notifications in accordance with its resolutions
- ❖ Report and be accountable to the Dzongkhag Tshogdu for the implementation of the resolutions of the Dzongkhag Tshogdu
- ❖ Execute national policies, plans and programs as directed by the government
- ❖ Be responsible for personnel administration of all civil servants of the Dzongkhag administration
- ❖ Prepare Human Resource Development plan of the Dzongkhag
- ❖ Coordinate between Dzongkhag, national agencies, Dzongkhag Tshogdu, Gewog Tshogde, and Thromde Tshogde
- ❖ Provide technical backstopping to Gewog administrations
- ❖ Carry out such other functions as may be prescribed by this Act, or any other law or rules and regulations made under this Act

Vision & Mission



Vision

- *A happy and self-reliant community with good governance, rich culture and pristine nature*



Mission

- *To deliver prompt and quality services through committed professionals pursuing well balanced socio economic development to meet the needs and fulfill the aspirations of people in the Dzongkhag*

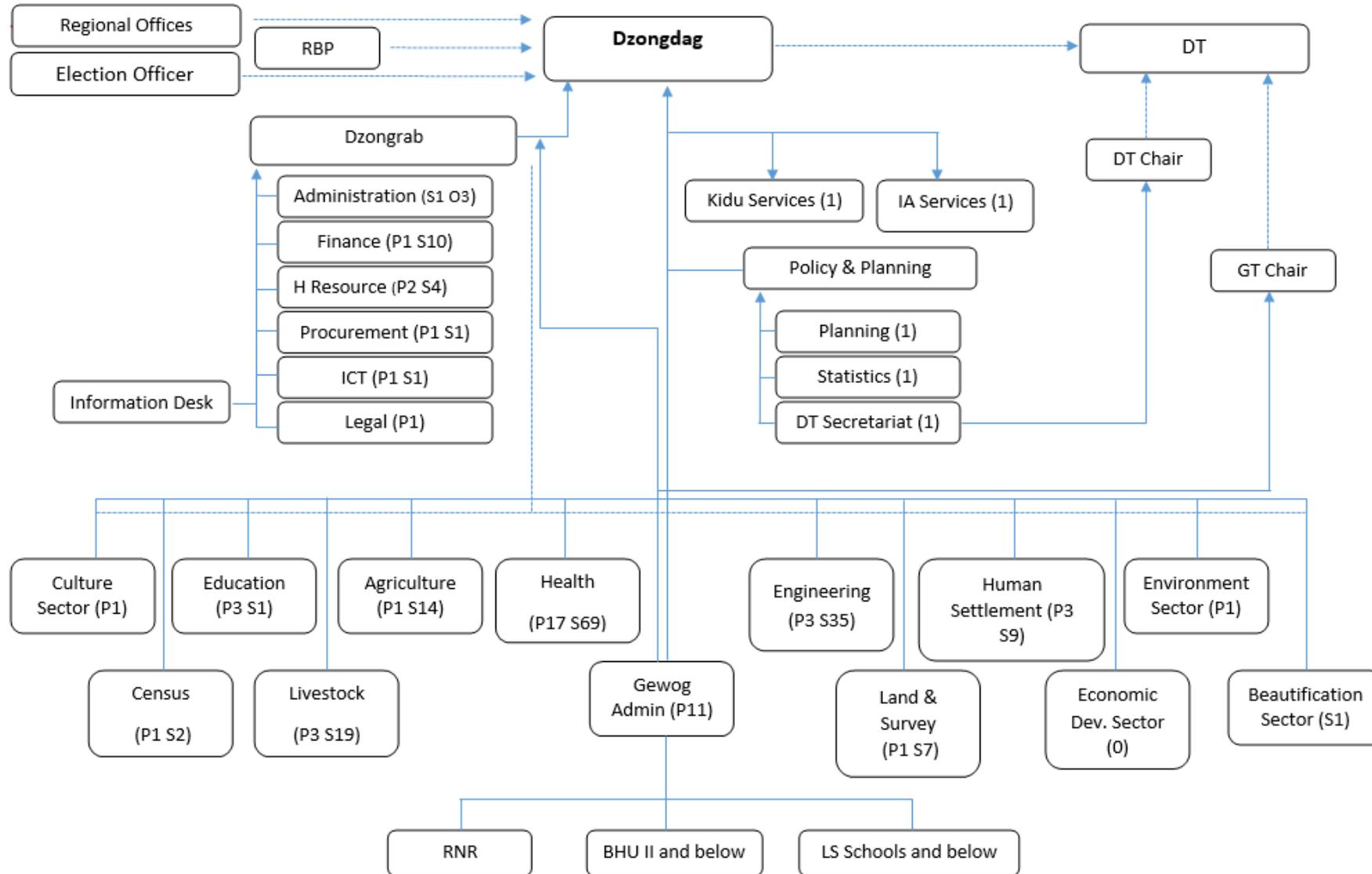
Core Values

- ❖ R- Respect team work
- ❖ A- Adapt to changing times
- ❖ V- Vibrant governance
- ❖ E- Ethical public service delivery
- ❖ N- Nurture culture and tradition values and environment

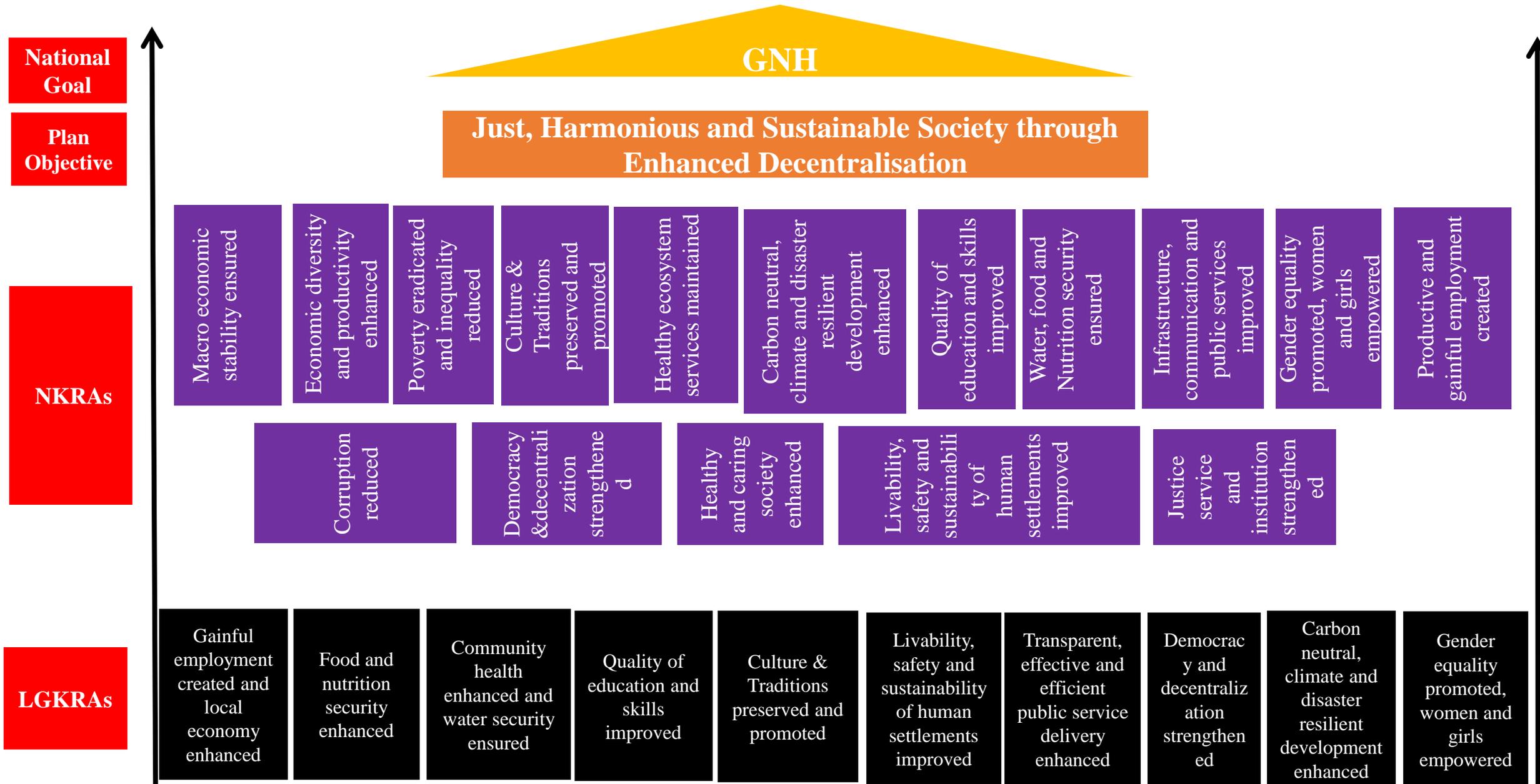
Objective

- 
- a • To enhance sustainable management and utilization of natural resources
 - b • To improve health and sanitation of the communities
 - c • To enhance adult literacy and school enrolment with higher learning outcomes
 - d • To enhance effectiveness and efficiency of public service delivery
 - e • To preserve and safeguard religious and cultural heritage sites

Organogram



NKRAs, LGKRAs and Programs Linkage



NAKRAs, LGKRAs & KPIs

| NKRA | LGKRA | KPI |
|--|---|---|
| 1: A. Macroeconomic stability ensured B. Economic diversity and productivity enhanced C. Poverty eradicated and inequality reduced D. Productive and gainful employment created | Gainful employment created and local economy enhanced | 1. CSMI established (farm) |
| | | 2. CSMI established (non-farm) |
| | | 3. New/ value added good and services(farm & non-farm) |
| | | 4. Jobs created (farm and non-farm) |
| | | 5. Income generated (farm & non-farm) |
| 2: A. Economy diversity and productivity enhanced B. Poverty eradicated and inequality reduced C. Water, food and nutrition security ensured | Food and nutrition security enhanced | 1. Cereal production |
| | | 2. Meat Production |
| | | 3. Egg production |
| | | 4. Milk production |
| | | 5. Vegetable production |
| | | 6. Paddy field without access to assured irrigation water |
| | | 7. Area of agriculture land left fallow |
| | | 8. Food Requirement met from SAP for School Feeding. |
| | | 9. Households with kitchen garden having at least 3 varieties of vegetables |

NAKRAs, LGKRAs & KPIs

| NKRA | LGKRA | KPI |
|--|--|---|
| 3: A. Healthy and caring society enhanced B. Water, food and Nutrition security ensured C. Poverty eradicated and inequality reduced D. Gender equality promoted, women and girls empowered | Community health enhanced and water security ensured | 1. Infant Mortality 2. Maternal Mortality 3. U5Mortality 4. Incidence of suicides 5. Incidence of alcohol related deaths 6. Percentage of households with access to 24X7 clean drinking water 7. Percentage of households with at least PF toilets 8. Intra Dzongkhag and inter Gewogs Sporting events 9. NCD Cases |
| 4: A. Quality of education and skills improved B. Poverty eradicated and inequality reduced C. Gender equality promoted, women and girls empowered | Quality of education and skills enhanced | 1. NFE completion rate by gender 2. Students scoring 60% and above in STEM subjects, Dzongkha and English in BCSE 3. Students scoring 60% and above in English, Dzongkha, Math and Science in Class VI by gender 4. Percentage of schools with vocational/co-curricular clubs 5. Enrolment rate for ECCD by gender |

NAKRAs, LGKRAs & KPIs

| NKRA _s | LGKRA _s | KPI _s |
|--|---|---|
| 5: A. Culture and Traditions preserved and promoted | Culture & Traditions preserved and promoted | <ol style="list-style-type: none"> 1. No. of folk stories/Oral histories/local songs and dances/ local festivals/ local dialects revived and documented 2. No. of participants in Zhungdra and Boedra competition at Dzongkhag level 3. No. of activities undertaken through community volunteers (Without cash and kind) 4. Unique features and originality of settlements/villages preserved and promoted |
| 6: A. Livability , safety and sustainability of human settlements improved B. Infrastructure, communication and public services improved C. Poverty eradicated and inequality reduced D. Gender equality promoted, women and girls empowered | Livable and safe human settlement amenities provided | <ol style="list-style-type: none"> 1. Amount of solid waste disposed to landfill 2. Percentage of green area/public space in Dzongkhag Throm and Yenlag Throm 3. No. of proper traffic/safety signage and facilities on the road 4. Percentage of villages with proper footpath, drainage and pavement of existing alleys 5. Number of smart town initiatives |

NAKRAs, LGKRAs & KPIs

| NKRA | LGKRA | KPI |
|--|---|---|
| <p>7:</p> <p>A. Infrastructure, communication and public services improved</p> | <p>Transparent, effective and efficient public service delivery enhance</p> | <ol style="list-style-type: none"> 1. Civil servant positions not filled 2. Proportion of services delivered as per TAT in SDS 3. Commonly availed services delivered as per TAT |
| <p>8:</p> <p>A. Democracy and decentralization strengthened</p> <p>B. Gender equality promoted, women and girls empowered</p> <p>C. Justice service and institution</p> | <p>Democracy & decentralization strengthened</p> | <ol style="list-style-type: none"> 1. Zomdues attendance by gender 2. Functional local user groups, self-help groups, local committees and cooperatives 3. of Grievances registered with Dzongkhag and Gewogs resolved 4. Community score card tool implemented |

NAKRAs, LGKRAs & KPIs

| NKRA | LGKRA | KPI |
|--|--|---|
| <p>9:</p> <ul style="list-style-type: none"> A. Healthy ecosystem services maintained B. Carbon neutral, climate and disaster resilient development enhanced C. Infrastructure, communication and public services improved | <p>Carbon Neutral, Climate and Disaster Resilient Development Enhanced</p> | <ul style="list-style-type: none"> 1. Households with biogas plants 2. Critical public infrastructure (schools, hospitals and roads) climate/disaster proofed 3. Proper storm water drainage in Dzongkhag Throm and Yenlag Throm 4. Proper storm water drainage in Dzongkhag Throm and Yenlag Throm |
| <p>10:</p> <ul style="list-style-type: none"> A. Gender equality promoted, women and girls empowered B. Quality of education and skills improved | <p>Gender Equality Promoted and Women and Girls Empowered</p> | <ul style="list-style-type: none"> 1. Women representatives in user groups, self-help groups, local committees and cooperatives 2. Parents/guardians with access to functional day care crèches 3. Women availing skills/entrepreneurship trainings 4. Girls in leadership position in schools |

Dzongkhag Budget (12 FYP Outlay and Annual)

| Sl. No | Year | Proposed Outlay (in millions) |
|--------------|--------|-------------------------------|
| 1 | Year 1 | 138.925 (10%) |
| 2 | Year 2 | 277.85 (20%) |
| 3 | Year 3 | 442.625 (23.33%) |
| 4 | Year 4 | 442.625 (23.33%) |
| 5 | Year 5 | 442.625 (23.33%) |
| TOTAL | | 1744.66 |

Key Achievements during the last Fiscal Year

| Name of Activities (agriculture) | Target | Achievements |
|--|--------|--------------|
| Immunization coverage (percent) | 100 | 100 |
| Percentage of population (above 20 years) screened for NCD | 62 | 62 |
| Number of religious infrastructure and facilities renovated (number) | 13 | 13 |
| Electricity coverage (percentage) | 100 | 100 |
| Mobile coverage (percentage) | 100 | 100 |
| Number of tourist arrival (number) | 38000 | 47890 |

Challenges/Issues

- ❖ Waste management issues with growing populations and urban expansion
- ❖ Lack of innovation and entrepreneurial ideas and skills
- ❖ Human wildlife conflict- 52.02% of population affected as per GNH Survey 2015
- ❖ People resist to produce meat production owing to religious beliefs
- ❖ Highest enmity in the country as per the GNH survey 2015
- ❖ Increasing number of non-compliance to the rules
- ❖ Lack of ownership for socio-economic development and public infrastructure